

**The Corporation of the Township of Emo  
2020 Revenue Budget**

	<u>2019 Budget</u>	<u>2019 Actual</u>	<u>2020 Budget</u>
Taxation	\$ 1,690,000.00	\$ 1,695,550.35	\$ 1,690,000.00
Penalties & Interest	\$ 28,000.00	\$ 33,798.38	\$ 30,000.00
Income from Investments	\$ 20,000.00	\$ 8,805.61	\$ 15,000.00
Licenses	\$ 6,000.00	\$ 6,439.81	\$ 6,000.00
Commissioner Revenue	\$ 300.00	\$ 372.70	\$ 400.00
Burial Permits	\$ 2,000.00	\$ 2,100.00	\$ 2,000.00
Building Permits	\$ 20,000.00	\$ 17,062.00	\$ 25,000.00
Rent Revenue	\$ -	\$ -	\$ -
Snowplowing/Custom Work/Road Misc. Revenue	\$ 3,000.00	\$ 7,970.00	\$ 3,000.00
Garbage Collections	\$ 52,000.00	\$ 47,780.49	\$ 50,000.00
Water & Sewer Works	\$ 450,000.00	\$ 495,353.48	\$ 450,000.00
Frontage & Connections (W & S Capital)	\$ 47,000.00	\$ 46,975.00	\$ 47,000.00
Recycling Revenue (WDO)	\$ 8,000.00	\$ 7,542.17	\$ 8,000.00
Donations	\$ -	\$ 3,200.00	\$ -
Canada Day Donations	\$ 2,000.00	\$ 4,400.00	\$ -
Planning & Zoning	\$ 2,000.00	\$ 900.00	\$ 1,000.00
Petition Drains	\$ -	\$ -	\$ -
Contribution from Fire Department Reserve Fund	\$ -	\$ -	\$ -
Contribution from Municipal Reserve Funds	\$ -	\$ -	\$ -
Contribution from Water Renewal Reserve Fund	\$ -	\$ -	\$ -
General Accumulated Surplus/Deficit	\$ 420,900.00	\$ 420,900.00	\$ 800,000.00
Water & Sewer Accumulated Surplus	\$ -	\$ -	\$ -
Contribution from Sick Leave Plan Reserve Fund	\$ -	\$ -	\$ -
Fire Permits/Fire Revenue	\$ 10,000.00	\$ 27,519.28	\$ 10,000.00
Sale of Equipment	\$ -	\$ 528.00	\$ -
Animal Control	\$ 1,200.00	\$ 1,965.00	\$ 1,200.00
Landfill Revenue	\$ 5,000.00	\$ 600.00	\$ 500.00
Tile Drainage	\$ 500.00	\$ -	\$ 500.00
Municipal Tax Sales/Land Sales	\$ -	\$ 50.00	\$ -
O.P.P. Revenue	\$ 50,000.00	\$ 64,684.81	\$ 40,000.00
Contribution from General Reserve	\$ -	\$ -	\$ -
Contribution from Reserve - Infrastructure	\$ -	\$ -	\$ -
TBay Tel/Bell Canada Tower	\$ 8,500.00	\$ 8,800.00	\$ 8,500.00
Hydo Incentive	\$ -	\$ -	\$ -
Miscellaneous Revenue	\$ 1,000.00	\$ 26,721.43	\$ 1,000.00
RRDSSAB Parking Revenue	\$ 1,000.00	\$ 1,000.00	\$ 1,500.00
Elections	\$ -	\$ -	\$ -
Insurance Claims	\$ -	\$ -	\$ -
Administration from Departments	\$ 40,000.00	\$ 42,500.00	\$ 40,890.00
<b>SUBTOTAL</b>	<b>\$ 2,868,400.00</b>	<b>\$ 2,973,518.51</b>	<b>\$ 3,231,490.00</b>
<b><u>GOVERNMENT GRANTS</u></b>			
Ontario Municipal Partnership Fund	\$ 432,000.00	\$ 432,000.00	\$ 412,000.00
Railway Acreage	\$ 8,500.00	\$ 8,973.26	\$ 8,500.00
Payments in Lieu of Taxes	\$ 23,500.00	\$ 28,561.85	\$ 25,000.00
Grants in Lieu of Taxes	\$ 1,730.00	\$ 1,725.00	\$ 1,730.00
Canada Day Grant	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
Prov. Of ON - Drain Maintenance	\$ 3,000.00	\$ -	\$ 3,000.00
Prov. Of ON - LAS gas tax rebate	\$ 500.00	\$ 759.03	\$ 500.00
AMO - Gas Tax Rebate	\$ -	\$ 162,116.58	\$ 119,000.00
OCIF Funding	\$ 60,000.00	\$ 60,000.00	\$ 64,000.00
OCIF Funding - Application Based Component	\$ 700,000.00	\$ 313,239.00	\$ 199,500.00
ODRAP	\$ -	\$ -	\$ -
CWWF	\$ 50,000.00	\$ 158,328.60	\$ 3,500.00
One Time Funding	\$ 265,000.00	\$ 265,000.00	\$ 265,000.00
FEDNOR	\$ -	\$ -	\$ -
Ontario Cannabis Legalization	\$ 10,000.00	\$ 10,000.00	\$ -
Provincial Offences	\$ 10,000.00	\$ 4,781.75	\$ 5,000.00
Prov. of Ont. - Wolf Kill	\$ 3,000.00	\$ 705.00	\$ 1,000.00
Helipad Grant	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00
Recycling Grants	\$ 30,000.00	\$ 1,500.00	\$ -
<b>SUBTOTAL</b>	<b>\$ 1,604,730.00</b>	<b>\$ 1,455,190.07</b>	<b>\$ 1,115,230.00</b>
<b>TOTAL MUNICIPAL REVENUE</b>	<b>\$ 4,473,130.00</b>	<b>\$ 4,428,708.58</b>	<b>\$ 4,346,720.00</b>